

Instructional Expenditures Report

School District: 27010 Bessemer Area School District

Fiscal Year: 2015-2016

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2015(3) Pupil FTE (SDS)	Fall 2015(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Bessemer Area School District	27010	\$1,762,686.63	\$948,107.22	385.21	19.24	\$4,575.91	\$49,278.00
A.D. Johnston Jr/Sr High School	00003	\$831,436.89	\$446,508.42	180.92	8.64	\$4,595.61	\$51,679.00
Washington School	04360	\$931,249.74	\$501,598.80	204.29	10.60	\$4,558.47	\$47,321.00

- (1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2016 collection.
- (2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2016 collection.
- (3) Data reported in the fall 2015 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.
- (4) Data reported in the December 2015 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),
- (5) The calculation of instructional expenditures divided by the fall pupil FTE.
- (6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.