

### Instructional Expenditures Report

**School District:** 27010 Bessemer Area School District

**Fiscal Year:** 2016-2017

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2016(3) Pupil FTE (SDS)	Fall 2016(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Bessemer Area School District	27010	\$1,780,481.76	\$941,628.99	408.51	19.27	\$4,358.48	\$48,865.00
A.D. Johnston Jr/Sr High School	00003	\$819,102.01	\$429,557.29	192.23	7.82	\$4,261.05	\$54,931.00
Washington School	04360	\$961,379.75	\$512,071.70	216.28	11.45	\$4,445.07	\$44,722.00

- (1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2017 collection.
- (2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2017 collection.
- (3) Data reported in the fall 2016 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.
- (4) Data reported in the December 2016 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),
- (5) The calculation of instructional expenditures divided by the fall pupil FTE.
- (6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.